

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£212,244	£211,203	£211,203	£50,000	£1,041
3	Bilborough	£311,279	£152,350.90	£152,350.90	£0	£158,928.10
3	Leen Valley	£51,841	£26,758.17	£26,758.17	£0	£25,082.83

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Denewood Crescent Bilborough	Continuation of the fencing upgrade project to this estate with Denewood Crescent being chosen as most in need to receive the works. The scheme will see a replacement of the existing dilapidated wooden fencing and this will be replaced with metal black bow top railings and litter guards as required. NCH properties	Current fencing is extremely poor quality and impacts on the quality of the neighbourhood.	Leanne Hoban	£50,000	Approval.

	only.				
Kennington Road – Leen Valley	Upgrade the planters, providing new shrubs and plants.	Current condition of the planters is of poor quality and lacks appeal.	Jayne Campbell	£1002.15	Approval
Kennington Road – Leen Valley	Upgrade the lightings columns	Increase visibility and security	Jayne Campbell	£2593.33	Approval